

**The Laurels Primary School Pupil Premium Income and Expenditure 2015-2016**



<b>Number of pupils and pupil premium grant (PPG) received 2015-16*</b>	
Total number of pupils on roll	140
Total number of pupils eligible for PPG( September 2015) includes Ever 6	32 (23%)
Total amount of PPG received( September 2015) includes Ever 6	£42,242
<b>Provision</b>	
	<b>Cost</b>
Learning Mentors	£19,000
Play therapist	£3000
Trips and visits subsidiary	£200
Social Skills group	£3357.58
Daily Personalised Learning	£4060
Speech and Language support and Precision Teach	£2372.74
Clubs	£1000
Attendance officer	£200
Reading Recovery / Pupil Premium TA support	£9241.74
Uniform / lunches	£200
Breakfast club	£475.00
<b>Total</b>	<b>£43107.06</b>

\*Please note that due to the expanding nature of the school additional funds are received throughout the year from West Sussex County Council. These funds are added to the initial funds that are delegated in April each year.

A detailed spread sheet identifying how much is spent on each child is held by the school.